

Appendix 3

Structural Maintenance Funding for 2009 / 2010

£920,000

Structural Maintenance Expenditure for 2009 / 2010

School	Bid	Estimated costs
GENERAL		£238,000
Stanford Junior	Masonry repairs to rear elevation & replacement structural posts to concrete canopy	
St Lukes Junior	Masonry repairs - Phase 3	
Downs Infants	Repair corroding lintel to first floor classroom	
Blatchington Mill	Replace perimeter gutter to front elevation of main building and brickwork repairs to brick lintel	
Downs Junior	Toilet refurbishment	
Coombe Road Primary	Refurbishment of Infant toilets including remedial work to roof	
Portslade Infants	Refurbish boys toilets in main building – Yr1 & Yr2.	
ROOFING		£393,000
Coombe Road Primary	Replacement to pitched roofs and flashings – Top Block	
Bevendean Primary	Renew coverings to defective areas to flat roofs (leaks above toilets, chair store and canteen) include renewing rooflights	
Carden Primary	Renew flat roofs (Rolling programme - Phase 1)	
Queens Park Primary	Renew coverings to flat roof over M3 and area outside Hall (south elevation)	
Downs Junior	Recover pitched roofs to single storey Ruby Road elevation roofs	
Peter Gladwin	Replace large sections of flat roof (classrooms/boiler)	
Jeanne Saunders Centre	Replace roof covering	
Balfour Infant	Replacement main hall roof covering	
Blatchington Mill	Replacement flat roof covering over kitchen	
West Hove Infants	Replace flat roof covering over mobile classroom	
Downs Infants	Replace defective area of flat roof covering to covered walkway and replace high level windows to hall (including cavity trays)	
WINDOWS & DOORS		£5,000
Carden Primary	Concrete repairs to windows in KS1 & KS2.	
CARETAKERS HOUSES		£30,000
Queens Park Primary	Tanking and damp repairs to caretakers house	
Various	Remedial works identified in condition surveys	
ELECTRICAL		23,000
Royal Spa	Replace External Lighting	
Various	Remedial works identified in Test & Reports	

MECHANICAL		£111,000
Blatchington Mill	Replace Hot & Cold Water Services in east block (Legionella implications) - Phase 1	
Surrenden Pool	Replace sand filters (3no.) and associated pipework	
Rudyard Kipling	Convert boilers to sealed system	
Balfour Junior	Replace Existing Boiler Flue	
YOUTH		£12,000
Hangleton Youth Centre	Replace roof covering	
KITCHENS		£8,000
Various	Works identified from EHO reports	
	TOTAL	£820,000

The remainder of this budget will be used to meet the cost of professional fees in preparing specifications, tenders, contract administration and monitoring this work.